



# MUGBERIA GANGADHAR MAHAVIDYALAYA

P.O.—BHUPATINAGAR, Dist.—PURBA MEDINIPUR, PIN.—721425, WEST BENGAL, INDIA

NAAC Re-Accredited B+Level Govt. aided College

CPE (Under UGC XII Plan) & NCTE Approved Institutions

DBT Star College Scheme Award Recipient

E-mail : mugberia\_college@rediffmail.com // www.mugberiangadharMahavidyalaya.ac.in

Date: 20.05.2024

**Query: DVV 4.4.1: Please submit an audited income and expenditure statement. In this statement, highlight the expenditures related to the maintenance of physical facilities and academic support facilities, duly certified by the principal and Chartered Accountant (CA).**

**Answer: Thank you for your query. We are agreeing with DVV data. The supporting document is given below:**



  
Dr. Swapan Kumar Misra  
Principal

Mugberia Gangadhar Mahavidyalaya

Principal  
Mugberia Gangadhar Mahavidyalaya -

# MUGBERIA GANGADHAR MAHAVIDYALAYA

P.O- Bhupatinagar , Dist. Purba Medinipur

WEST BENGAL

Expenses for Maintenance of Academic facilities (2022-2023)

Expenses	In Lakhs	Amount Rs.
Books Library 48000+540430+1400	5.90	589830
DBT STAR COLLEGE-MATHEMATICS(NON-RECURRING)	0.55	55336
Advertisement	0.56	55900
AWARENESS PROGRAMME	0.07	6740
AZADI KA AMRIT MAHATSAV	0.21	21118
B P ED ( Exam College)	0.17	17410
B P ED ( Exam V.U)	0.59	58736
B P ED (Re-union)	0.55	55113
B P ED (Seminar)	0.00	170
B P ED (Soprts Meet)	0.01	700
B P ED Printing & Stationary	0.07	6824
B P ED/MPEd(Winter Camp)	2.13	212639
B.P.ED/M.P.ED REPAIRING	0.03	3420
B.Ped/M.Ped Dress	2.90	290000
B.VOC( FOOD PROCESSING)	3.04	304300
B.Voc(Tourism & Hotel Mgt. & Food Processing)	3.21	320507
BPed/MPEd(TA)	0.09	8640
CERTIFICATE COURSE	0.26	25980
CERTIFICATION CHARGE	0.08	7500
Chemistry Deptt. Expn.	0.86	85677
Commerce Dept. Expn.	0.01	1430
CONSUMABLE(B.P.ED/M.P.ED)	0.02	2190
Cost Of Exam Form	0.25	25120
CPF OF PART-TIME NTS	0.64	64375
DBT STAR COLLEGE (CONTINGENCY)	1.22	122159.72
DBT STAR COLLEGE (RECURRING)	2.42	242312
DBT STAR COLLEGE CHEMISTRY(RECURRING)	2.91	290852
DBT STAR COLLEGE MATHEMATICS(RECURRING)	3.67	367483
DBT STAR COLLEGE TRAVELLING	1.27	126532
DIPLOMA IN TOURISM & HOTEL MGT.	0.10	9500
DRESS COLLECTION FEE	2.95	294895
DRESS, B.P.ED.	3.64	364028
DRESS, M.P.ED.	1.90	190000
DRESS, NUTRITION DEPTT.	4.89	488600
DSTBT GOVT. OF WB	0.74	73947
DUPLICATE MARKSHEET	0.00	440

P.T.O.

*Arabinda Roy*



*Arabinda Roy*

11-05-2024

Principal  
Mugberia Gangadhar Mahavidyalaya

Electricity Charges	6.89	689406
Electricity Expenses	0.71	71100
Enrollment Fee	0.19	19011
ENVIRONMENTAL AUDIT	0.66	65880
Ex Student Association	0.81	80783
Exam Fees	0.02	2135
Examination College	0.49	49450
Examination V. U	0.00	182
Seminar (Financial Support to Teachers for 22-23)	0.11	11000
Festival Expenses	0.30	29871
FIRE & SAFETY	0.14	14100
Geography deptt exp	0.10	10000
Human Rights	0.00	280
I.I.C.WEBINER	0.01	1000
Identity Card	0.90	90000
IIC	0.23	23200
IIC IMPACT LECTURE	0.14	14000
INTER COLLEGE CULTURAL COMPETITION	0.01	800
Inter college sports meet	1.52	151889
INTER DEPARTMENT SPORTS	0.16	16000
ISO	0.12	11808
IT & COMPUTER APPLICATION(DIPLOMA)	0.20	20000
KARATE(B.P.ED/M.P.ED)	0.08	7800
Lab Equipment	0.00	170
Legal Expenses	1.17	117061
Library (Newspapers & Magazines)	0.05	5308
Library Card	0.66	65500
Library Expenses	0.07	7408
LIONS CLUB CONTAI(BLOOD DONATION)	0.30	30413
M.P.ED.EXPENSES	0.22	22238
M.VOC	0.83	83300
M.VOC EXAM	0.34	34200
Misc	0.42	42470
MPed(Exam)College	0.54	54261
MPed(Exam.VU)	0.01	1438
MPed(Printing & Stationaries)	0.03	3300
Music Expenses	0.35	35371
N C T E	0.00	150
NAAC	0.30	29761
NCC	0.01	1000
NODAL CENTRE	0.02	2174
Nutration Expenses	0.74	73948

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11-05-2024

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P.G (BENGALI)	0.95	95081
P.G (Math)	1.53	152610
P.G. ENLISTMENT FEE	2.77	276850
P.G.ADMISSION FEE CONCESSION	0.06	6000
P.G.EXAM. FEE(VU)	2.12	212050
P.G.EXAMINATION	0.26	26000
PHILOSOPHY DEPTT. EXPENSES	0.00	80
phy education deptt exp	0.03	2620
Physics Practical	0.03	3396
Physiology dept. exp	0.00	360
Postage	0.01	1389
Printing & Stationery	1.60	159566
Prizes	0.22	22160
RE-UNION(NUTRITION)	0.20	20000
REGISTRATION FEE FOR DEGREE COURSE	0.04	4428
REGISTRATION SEMINAR	0.15	14808
Regn.(VU)	2.60	260036
RUSA	0.00	78
Sanskrit deptt exp	0.00	420
Saraswati Puja	0.01	600
Science deptt exp	0.08	8443
Science Practical Expenses	0.04	3965
SEMINAR IN BENGALI	0.17	17300
SEMINAR IN ENGLISH DEPTT.	0.22	21591
Seminar on Education	0.29	28771
Seminar on History (College)	0.13	13303
Seminar on NAAC	1.25	124893
seminar Philosophy	0.07	6500
SEMINAR(WOMENS CELL)	0.12	12440
Seminer (PG Math)	0.04	3630
Seminer on DST Enterprenership	0.02	1500
SEMINER on NUTRITION	0.37	36794
Seminer on Philosophy	0.03	2849
Seminer on Phy Education UGC	0.07	7017
Seminer on Zoology	0.00	380
Seminer Phy.Edn(College)	0.11	11078
Sport Fees Deposited (V U)	0.58	58091
Sports fees v.u	0.06	5516
STAMP PAPERS	0.01	1300
Student Aid & Consession	0.00	490
STUDENTS UNION CONTINGENCY	0.21	20660

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Students Union Festival	2.55	255000
STUDENTS WEEK OBSERVATION	0.03	3450
Students' Union (Cultural )	23.57	2357400
StudentsUnion (Newspapers)	0.01	984
Swachhata	0.00	490
Tele phone charges	0.17	17338
TET EXAM.	0.34	34142
THALASEMIA CAMP	0.03	2990
TOUR(M.P.ED)	0.20	20000
TOUR(NUTRITION)	0.07	7000
Travelling Allowances	1.63	162815
UGC, SOIL MANAGEMENT	0.09	9000
V.U Exam	22.25	2224580
Vermi Compost	0.69	69040
WBCIPE	1.68	167659
WBDST PROJECT(APURBA GIRI)	0.37	36742
WBDST(Project) Bidhan Ch.Samanta	2.89	288563
WOMENS SELF DEFENCE CAMP	0.12	12250
Yoga	0.46	45750
Youth Parliament	0.08	7784
Zoology Deptt. Expn.	0.02	2035
ADVENTURE SPORTS(B.P.ED/M.P.ED)	1.21	120634
B P ED (exp)	0.69	69168
B P ED (Hostels Expences)	2.31	230609
B P ED (Hostel Equipments)	0.07	7049
BOS(B.P.ED/M.P.ED)	0.04	4410
	145.81	14581494.72

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*Swapan Kumar Misra* 11.05.202

Dr. SWAPAN KUMAR MISRA

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**MUGBERIA GANGADHAR MAHAVIDYALAYA**  
P.O- Bhupatinagar , Dist. Purba Medinipur  
WEST BENGAL

Exp . On Maintenance of Physial facilities( 2022-2023)

Expenses	In Lakhs	Amount Rs.
Computer Repair	9.53	953368
AMC CHARGE(DG)	0.19	19020
Banamahatsav	0.04	3860
BASANTAUTSAV	0.27	26840
Computer Expenses & Repairs	5.02	501930
Office Software	0.01	1000
Repair & Maintainance	1.53	153397
Repair Equipment	0.15	15150
REPAIR OF SCIENCE EQUIPMENT	0.19	19026
Reparing Charges	0.01	560
Software Development	3.85	385223
WATER TREATMENT PROJECT	0.30	30155
Development Expenses Paid	0.04	3500
Gardening	0.16	15550
Hostel Expenditure	0.07	6500
Inverter Expn.	0.44	44000
Plumbing	0.43	43345
Repair(Building)	3.09	308925
REPAIRING(FURNITURE)	4.57	457490
	29.89	2988839

% of Exp. Academic support and maintenance of Physical facilities over total Exp ( Excluding Salary ) 67.39

*Arabinda Roy*



*Swapan Kumar Misra*  
Dr. SWAPAN KUMAR MISRA 11-05-24

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**MUGBERIA GANGADHAR MAHAVIDYALAYA**  
P.O- Bhupatinagar , Dist. Purba Medinipur  
WEST BENGAL

**Expenses for Maintenance of Academic facilities (2021-2022)**

Expenses	In Lakhs	Amount Rs.
DBT STAR COLLEGE-MATHEMATICS(NON-RECURRING)	1.67	167136
DBT STAR COLLEGE-ZOOLOGY(NON-RECURRING)	4.38	437814
Books Library	1.96	196161
AZADI KA AMRIT MAHATSAV	0.07	6700
Advertisement	0.09	8600
Tele phone charges	0.16	15786
Travelling Allowances	1.45	145496
B.Voc(Tourism & Hotel Mgt. & Food Processing)	11.64	1163569
Chemistry Deptt. Expn.	0.07	6642
DBT STAR COLLEGE (CONTINGENCY)	2.31	231438
DBT STAR COLLEGE MATHEMATICS(RECURRING)	2.04	204422
DBT STAR COLLEGE CHEMISTRY(RECURRING)	3.02	302000
DBT STAR COLLEGE TRAVELLING	0.87	86819
DBT-CTEP CELL	0.17	16500
DRESS, NUTRITION DEPTT.	1.50	150000
DST,EDI	0.09	8875
Electricity Charges	2.68	267903
Exam Fees	0.02	2000
Hostel Expenditure	0.04	4109
I.I.C.WEBINER	0.02	2000
Identity Card	1.31	130565
IIC IMPACT LECTURE	0.14	14430
International Language Day	0.01	1375
Library (Newspapers & Magazines)	0.04	3814
Library Card	0.04	4000
Library Expenses	0.08	7796
M.VOC	0.30	30000
Miscl	0.32	31968
Music Expenses	0.05	5250
N S S	1.03	102827
NCC	0.04	3570
Neutrition deptt exp	0.29	28950
Nutration Expenses	0.01	856
P.G (BENGALI)	2.57	256676
P.G (Math)	1.76	176481
Postage	0.07	6690
PRADHAN MANTRI KOUSALYA VIKASH YOJONA	0.59	59211
Printing & Stationery	0.71	70802
Prizes	0.03	3140
RUSA	1.73	172736
Science deptt exp	0.66	65700
Science Practical Expenses	0.06	6154
SEMINAR IN BENGALI	0.20	20000
SEMINAR PLANTATION	0.04	4455

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*11.05.24*

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Seminer B.VOC	0.00	320
SEMINER on NUTRITION	0.05	5100
Sport Expenses	0.58	58415
Sports Fee	0.01	758
Student Aid & Consession	0.01	815
SOCIETY REGISTRATION	0.23	23200
Vermi Compost	0.05	4754
WOMENS SELF DEFENCE CAMP	0.16	16200
Zoology Deptt. Expn.	0.04	3500
WBDST(Project) Bidhan Ch.Samanta	0.50	49549
B P ED ( dress)	1.46	146400
B P ED ( tour programme)	0.15	15000
B P ED (Hostel Equipments)	0.35	34669
B P ED (Hostels Expences)	0.19	19386
B P ED/MPEd(Winter Camp)	1.12	112169
BOS(B.P.ED/M.P.ED)	0.18	18408
B P ED ( Exam College)	0.00	185
B P ED ( mise)	0.02	1968
B P ED (exp)	0.92	92261
B P ED Con	0.03	3008
B P ED Printing& Stationary	0.02	2478
ADMISSION IN VERMI COMPOST(DIPLOMA)	0.01	700
CERTIFICATION CHARGE	0.15	15000
College Examination Expenses	0.02	1500
Enrollment Fee	1.07	107033
CONSULTANCY FEES	0.18	17780
COVID-19	0.45	44568
Faculty Dev Fee ( E D C G )	0.01	500
Ex Student Association	0.03	3000
Seminar (Financial Support to Teachers for	0.10	10000
Festival Expnses	0.16	15505
FLOOD RELIEF	1.10	109893
Human Rights	0.00	104
Plumbing	0.84	84372
NAAC	0.05	5000
Regn.(VU)	1.79	179311
STUDENTS UNION CONTINGENCY	0.13	13000
Students Union Festival	7.76	775780
Students' Union (Cultural )	16.00	1600000
StudentsUnion (Newspapers)	0.00	110
SUBJECT AFFILIATION	0.20	20045
Tuition Fees Deposit to Govt.	5.09	508991
Tution Fees Concession	0.02	1510
V.U Exam	16.95	1695312
	104.49	10448973

*Abhinav*



*Swapan* 11-05-2024  
Dr. SWAPAN KUMAR MISRA  
Principal

Mugberia Gangadhar Mahavidyalaya

Principal  
Mugberia Gangadhar Mahavidyalaya



MUGBERIA GANGADHAR MAHAVIDYALAYA

P.O- Bhupatinagar , Dist. Purba Medinipur

WEST BENGAL

Exp . On Maintenance of Physial facilities( 2021-2022)

Expenses	In Lakhs	Amount Rs.
AMC CHARGE(DG)	0.12	11800
Computer Expenses & Repairs	3.86	386006
Development Expenses Paid	0.03	3300
Gardening	0.08	8075
Generator exp	0.08	7680
Maintenance	0.04	3750
Repair & Maintainance	0.24	23500
Repair Equipment	0.08	7920
Reparing Charges	0.71	71175
Software Development	3.25	325357
Computer	3.29	328842
Banamahatsav	0.01	1430
	11.79	1178835

% of Exp. Academic support and maintenance of Physical facilities over total Exp ( Excluding Salary )

52.70

*Arabinda Roy*



*Swapan Kumar Misra* 11.05.2024

Dr. SWAPAN KUMAR MISRA  
Principal  
Mugberia Gangadhar Mahavidyalaya

*Principal*  
Mugberia Gangadhar Mahavidyalaya

# MUGBERIA GANGADHAR MAHAVIDYALAYA

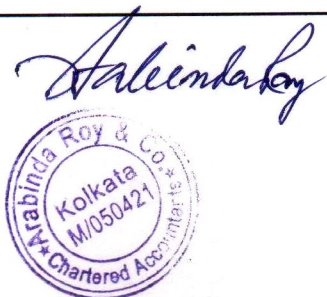
P.O- Bhupatinagar , Dist. Purba Medinipur

WEST BENGAL

## Expenses for Maintenance of Academic facilities (2020-2021)

Expenses	In Lakhs	Amount Rs.
Advertisement	0.27	27250
AID FUND	0.04	3680
B P ED ( Exam V.U)	0.13	13485
B P ED ( mise)	0.01	1365
B.P.Ed./M.P.Ed (Exam) College	0.15	15000
B.Voc(Tourism & Hotel Mgt. & Food Processing)	14.99	1498776
Bank charges	0.03	2606.9
Books Library	0.07	7148
C.O.P.(UGC)	0.06	6000
Chemistry Deptt. Expn.	0.78	78366
Consumers welfare	0.00	392
CPF OF PART-TIME NTS	0.34	33596
DBT STAR COLLEGE (CONTINGENCY)	0.31	31245
DBT STAR COLLEGE (RECURRING)	3.02	301737
DBT STAR COLLEGE MATHEMATICS(RECURRING)	2.99	299493
DBT STAR COLLEGE TRAVELLING	0.41	41000
DBT STAR COLLEGE-MATHEMATICS(NON-RECURRING)	0.91	90960
DST,EDI	0.07	7390
Electric Charge	0.20	20246
Electricity Charges	2.83	283409
Ex Students Alumni	0.07	6800
Examination V. U	0.37	37211
Human Rights	0.00	250
Library Expenses	0.18	18208
MARINGO MEDICINE	0.03	3000
NODAL CENTRE	1.90	190225
Online Adm.System	0.50	50000
Postage	0.08	7896
Printing & Stationery	0.33	32907
Regn.(VU)	1.88	187532
SANITIZER MAKING	0.01	850
security	0.36	35685
Seminer (PG Math)	0.02	1800
SOCIETY REGISTRATION	0.20	20000
Tele phone charges	0.14	14463
Telephone (CPE)	0.03	3071
Travelling Allowances	1.03	103157

P.T.O.



Handwritten signature of the Principal.

11.05.24

Principal  
Mugberia Gangadhar Mahavidyalaya

V.U Exam	7.25	725331
Vermi Compost	0.15	15302
WBCIPE	0.12	12000
WOMENS SELF DEFENCE CAMP	0.08	7800
B P ED Con	0.09	9165
M.ped Adm fees	0.08	8000
B P ED (exp)	0.47	46896
B P ED (Hostels Expences)	0.00	150
DBT STAR COLLEGE CHEMISTRY(INSTRUMENT)	3.11	311259
DBT STAR COLLEGE-ZOOLOGY(NON-RECURRING)	4.84	484007
DBT STAR COLLEGE CHEMISTRY(RECURRING)	2.77	277059
Enrollment Fee	1.36	136433
Festival Expenses	1.95	195005
Seminar (Financial Support To teachers)	1.05	105000
N S S	0.04	3860
P.G (BENGALI)	0.33	33440
P.G (Math)	5.37	536506
Plumbing	0.08	7600
Revenue Stamp Charges (TS & NTS)	0.01	1000
Unnat Bharat Abhiyan	0.01	560
CHIEF MINISTER RELIEF FUND	0.50	50000
CONSULTANCY FEES	0.28	28470
Donation	0.00	200
Tuition Fees Deposit to Govt.	5.29	528638
		6999880.9

*Arabinda Roy*



*Swapan Kumar Misra* 11-05-24  
Dr. SWAPAN KUMAR MISRA

Principal

Mugberia Gangadhar Mahavidyalaya

*Swapan Kumar Misra*  
Principal  
Mugberia Gangadhar Mahavidyalaya



**MUGBERIA GANGADHAR MAHAVIDYALAYA**  
P.O- Bhupatinagar , Dist. Purba Medinipur  
**WEST BENGAL**

Exp . On Maintenance of Physial facilities( 2020-2021)

Expenses	In Lakhs	Amount Rs.
AMC CHARGE(DG)	0.11	10500
AMC(M.P.ED/M.SC)	0.02	1700
Computer Expenses & Repairs	0.06	5800
Maintenance	0.00	180
Repair & Maintainance	0.16	15783
Software Development	1.04	103911
Website Development	0.09	9000
Development Expenses Paid	0.92	92180
Gardening	0.01	750
Repair(Building)	0.57	57485
Reparing Charges	0.22	21862
		<b>319151</b>

% of Exp. Academic support and maintenance of Physical facilities over total Exp ( Excluding Salary )

54.05

*Atabinda Roy*



*Swapan Kumar Misra* 11.05.2021

Dr. SWAPAN KUMAR MISRA

Principal

Mugberia Gangadhar Mahavidyalaya

**Principal**  
**Mugberia Gangadhar Mahavidyalaya**

MUGBERIA GANGADHAR MAHAVIDYALAYA

P.O- Bhupatinagar , Dist. Purba Medinipur

WEST BENGAL

Expenses for Maintenance of Academic facilities (2019-2020)

Expenses	In Lakhs	Amount Rs.
Books Library	0.67	66802
COP 16500+47018	0.64	63518
Advertisement	0.67	67250
Magazine	0.01	662
Library exp 7010+3241	0.10	10251
Lab practica 300+16352	0.17	16652
Legal exp	0.03	2750
Electricity	7.77	777223
Exam V.U 2445+91501+2038846	21.33	2132792
Regn VU	1.54	153927
Exam	0.37	37100
PEDG	0.67	67320
History deptt	0.01	660
Festival Exp.	0.13	13260
NCTE	0.17	16852
VU (RTA)	0.06	5741
Vermicompost24800	0.25	24800
Hostel Exp	0.01	1427
Inovative exp	0.01	1096
ISO	0.18	17700
Miscl	0.15	15119
NACC	6.12	611844
Nss	0.74	74090
Inter college sports meet	0.50	49590
Ncc	0.03	2826
Music	0.00	200
Nutrition exp	0.02	2382
Nodel centre	0.05	5110
online Adm.	0.39	39010
Physical	0.01	500
IQAC	0.00	350
Plumbing	0.04	3900
Postages	0.04	3957
P & S	0.86	85715
Unnat Bharat ABHIYAN	0.48	48346
PG Bengali	0.40	39957
PG Math	3.17	316604
Science deptt	0.03	2645
National seminar	0.08	7594



P.T.O.

*[Signature]*

11.05.2024

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Seminar B.Voc	0.51	51335
Tourism and Hotel management	0.14	13730
Seminar Chemistry	0.61	61071
Prizes	0.08	7500
Seminar Commerce	0.03	3100
Seminar History	0.30	30000
Seminar PG.Math	0.83	83041
Seminar Neutrition	0.04	3745
Sports Exp	0.03	2525
Sports Fees VU 12365+70464	0.83	82829
Studen aid & Concession	0.10	9920
Student Union (cultural)	13.00	1300000
Student Union Festival	3.61	361000
Student Union (Newspaper)	0.01	876
Telephon cherges	0.02	1558
B.Voc(Tourism & Hotelmang)	57.16	5716317
Dress B.Voc	0.58	58180
Travelling allowance	2.10	210064
wbdst	0.83	82737
Yoga	0.17	16500
Stady Tour	0.01	1400
Zoology Deptt.exp	0.07	7028
Youth Parliament	0.04	4000
Dress	1.13	112900
Tour	0.06	6000
Enrolment Fees	1.26	126284
Exam College 46282+7146+16142	0.70	69570
Regn fees3716+6796+8075	0.19	18587
Exp. 59852+633+1700+4071	0.66	66256
Hostel Exp. 800+43275	0.44	44075
winter camp	0.52	52171
TA 1990+1000	0.03	2990
EX student association	0.02	2000
TF Deposited To Gov	5.87	587472
Centre fees16300+7500	0.24	23800
Aid fund	0.09	9165
		14017248

% of Exp. Academic support and maintenance of Physical facilities over total Exp ( Excluding Salary )

56.44



Dr. SWAPAN KUMAR MISRA

Principal

Mugberia Gangadhar Mahavidyalaya

Principal

Mugberia Gangadhar Mahavidyalaya

11.05.2024




MUGBERIA GANGADHAR MAHAVIDYALAYA  
P.O- Bhupatinagar , Dist. Purba Medinipur  
WEST BENGAL

Exp . On Maintenance of Physial facilities( 2019-2020)

Expenses	In Lakhs	Amount Rs.
Computer 3500+8496	0.12	11996
Development exp	8.01	801040
Banamahatav	0.02	1600
Computer & repair Exp	0.16	15740
Maintenance	0.25	24600
Reparing	0.52	51803
Reparing Building	0.66	65775
Website Dev	0.09	8511
		981065



  
Dr. SWAPAN KUMAR MISRA 11.05.2024  
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Mugberia Gangadhar Mahavidyalaya

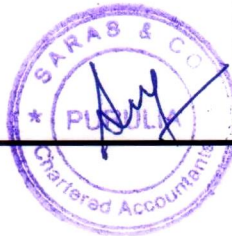
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**MUGBERIA GANGADHAR MAHAVIDYALAYA**

P.O- Bhupatinagar , Dist. Purba Medinipur

**WEST BENGAL****Expenses for Maintenance of Academic facilities (2018-2019)**

Expenses	In Lakhs	Amount Rs.
Electrification	2.79	278589
Library Newspaper & magazine	0.03	3488
RUSA	30.13	3013498
Minor recharge Project	0.24	24000
COP	6.42	641604
COP Business Management	1.05	105271
Advertisement	0.79	79180
Library exp	0.61	61122
Lab practical58001+8823	0.40	40324
Legal exp	0.71	70570
Electricity	6.17	617368
Exam V.U 710391+151555	8.62	861946
Re Exam VU	0.24	23500
Vu Others Fees	0.25	25035
Festival Exp.	0.20	20060
Geo.deptt	0.17	16810
VU RTA ACT	0.02	1670
Vermicompost	1.89	188590
Hostel Exp	0.06	5985
Human Rights	0.01	900
VU Inspection	0.40	40010
Misc Exp.1000+2012-11.56	0.03	3000
Music exp	0.01	990
NSS	0.01	1000
NCC	0.01	1450
NACC	5.78	577601
Nutrition exp 58421+27500	0.86	85921
Neutrition Internship	0.36	36000
online Adm.	0.26	25870
Physical edu(53977+125400)	1.79	179377
Physics	0.06	5800
Physiology	0.01	580
Plumbing	0.90	89619
Postages	0.02	2300
P & S	1.94	193692
Unnat Bharat ABHIYAN	0.05	5000
PG Bengali 42050+7415	0.49	49465
PG Math	3.93	393016
Reserch Cell	0.02	1500
Science deptt	0.19	18761



P.T.O.

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National seminar	0.10	10000
Seminar vermicompost	0.00	150
Seminar Chemistry 2000+141322	1.43	143322
Seminar Education	0.10	10000
Seminar Histry	1.42	141560
Seminar ICT	0.04	4150
Seminar NAAC	1.10	109833
Seminar Plantation	0.05	5000
Prizes	0.08	7500
Seminar Phill 19000+3050	0.22	22050
Seminar PG (Math)	0.02	1588
Seminar Geography	0.04	4200
Seminar Neutrition	0.53	52960
Seminar Physica leducation128701+56574	1.85	185275
Seminar Zoology	0.59	59465
Chemistry	0.09	8523
Sports Exp	0.23	23130
Sports Fees VU 35325+16630	0.52	51955
Sports Meet	0.14	13725
Staff Festival Fund	0.13	13300
Studen aid & Concession 300+43965+2025	0.46	46290
Student Union (cultural)	13.01	1301260
Student Union Festival	1.88	188045
Student Union (Newspaper)	0.02	1670
Telephon cherges	0.01	1104
B.Voc(Tourism & Hotelmang)223591+35234	2.59	258825
Travelling allowance	2.75	275346
TS Fund 1800+700	0.03	2500
Yoga	0.16	16250
National Science day	0.28	28249
Zoology Deptt.exp	0.08	8300
Dress 50000+100000+30637	1.81	180637
Exam College 19894+3276	0.23	23170
Inter college sports meet	0.16	16340
Exam VU 51558+13960	0.66	65518
Exp.	1.52	151546
Hostel Exp. 39209+1580+2950	0.44	43739
TA	0.01	945
BPED/MPED P.Tax 7690+8030	0.16	15720
Regn Fees	1.71	170510
TF Deposited To Gov	7.01	700907
Books Library	0.62	61965
		12216984



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P.O- Bhupatinagar , Dist. Purba Medinipur  
WEST BENGAL

Exp . On Maintenance of Physial facilities( 2018-2019)

Expenses	In Lakhs	Amount Rs.
Computer Repair	13.26	1325654
Dev DPI	0.37	37000
Dev exp 2426091+3000-104289	23.25	2324802
Alternative Power	3.30	329700
Banamahatsav	0.21	21305
Computer & repair Exp	0.13	13029
Gardining	2.07	206984
Reparing	0.12	12020
Reparing Building	4.18	417500
Office soft ware2000+770	0.03	2770
Website Dev	0.46	46010
		4736774

% of Exp. Academic support and maintenance of Physical facilities over total Exp ( Excluding Salary ) **61.74**

  
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